

## Notes to accounts

1. Donations decreased in 2024 over 2023, due to an exceptional £25,000 donation in 2023.
2. A legacy of £10k, increased subscriptions and event income, resulted in the total income being only £4,068 less than in 2023.
3. An increase in the cost of newsletters was due to the rise in paper costs.
4. Event costs increased over 2023, largely due to a successful art exhibition. The more artworks sold, the more income we receive, but it means a higher total sum is paid to artists. Surplus on events in 2024 was £2,710, against £2,730 in 2023.
5. Grants to fund park projects increased satisfactorily from £30,314 in 2023 to £38,188 in 2024.
6. Unlike most organisations, the fact that costs exceeded income (by £5,378) is an achievement and is in line with our aim to increase spending on grants for park projects